


In Lacs


RECEIPTS	Budget 2018-19	Actual 2018-19	Budget 2019-20
Income from fee	404.00	472.89	454.14
Scholarship Receivable from Govt. for previous year	2.66	-	50.00
Scholarship Receivable from Govt. for current year	226.00	190.21	200.00
<b>Total Income</b>	<b>632.66</b>	<b>663.09</b>	<b>704.14</b>
Short fall from Foundation	(90.34)	5.52	(25.86)
<b>Total</b>	<b>723.00</b>	<b>668.61</b>	<b>730.00</b>

EXPENDITURE	Budget	Actual	Budget
<b>CAPITAL EXPS.</b>			
<b>College Lab. Equipments</b>			
Air Condition	5.00	3.29	5.00
Canteen Equipment	5.00	0.00	5.00
Computer & Accessories	15.00	13.72	15.00
Electronics	5.00	1.89	5.00
Electrical	8.00	0.00	2.00
Mechanical	15.00	0.00	10.00
Civil	10.00	2.46	5.00
Applied Science(Physics & Chemistry)	2.00	0.00	1.00
Sports Equipments	1.00	0.41	1.00
Invertors	0.00	8.50	0.00
College Furniture	40.00	40.95	40.00
Library Books	5.00	1.40	3.00
Sound System	2.00	0.76	2.00
Security Camera	0.00	0.55	1.00
Fire Fighting System	0.00	0.00	0.00
Water Cooler	0.00	0.96	0.00
Samsang TV	1.00	0.00	1.00
Solar Power Plant	40.00	0.00	10.00
<b>Total</b>	<b>154.00</b>	<b>74.89</b>	<b>106.00</b>
<b>REVENUE EXPS</b>			
Salary	425.00	429.22	450.00
Consumables (Lab wise)	10.00	18.17	15.00
Printing & Stationery	10.00	7.84	10.00
Administrative	22.00	8.49	10.00
Sports & Games	2.00	0.57	2.00
Teaching & Learning Resources	1.00	0.00	1.00
Research & Development	1.00	0.00	1.00
<b>Total</b>	<b>471.00</b>	<b>464.29</b>	<b>489.00</b>
<b>Operating &amp; Other Exps</b>			
Advertisement Expenses	10.00	5.76	7.00
Function & Programme	8.00	5.44	7.00
Housekeeping Expenses	0.00	15.31	17.00
Light Bills	12.00	17.21	18.00
E-Journal, Magazine & Periodicals	2.00	1.51	2.00
DTE/ University Fees	4.00	3.19	5.00
Repairs & Maintainance	10.00	26.71	25.00
Telephone & Internet Expenses	5.00	4.67	5.00
Travelling Expenses	6.00	4.93	6.00
Student Training And Development Expenses	5.00	1.41	2.00
Xerox Expenses	1.00	0.43	1.00
Misc. Expenses	35.00	42.86	40.00
<b>Total</b>	<b>98.00</b>	<b>129.43</b>	<b>135.00</b>
<b>Total Expenses</b>	<b>723.00</b>	<b>668.61</b>	<b>730.00</b>

  
Approved/Not Approved  
Dr. N.G. Nikam  
PRINCIPAL

**PRINCIPAL**  
**GURU GOBIND SINGH COLLEGE OF ENGINEERING & RESEARCH CENTRE, NASHIK**



  
Approved/Not Approved  
Permindur Singh  
CEO

**Permindur Singh**  
**Chief Executive Officer**